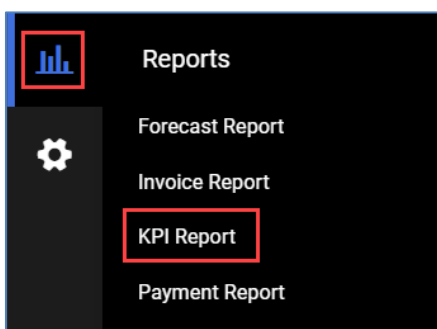 OSHKOSH™

Oshkosh / Jaggaer Key Performance Indicators (KPI)
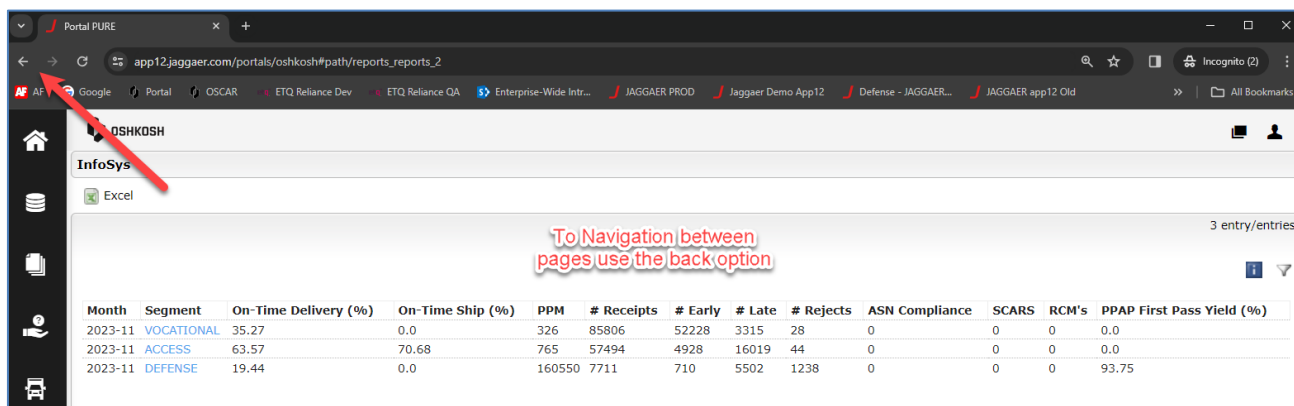
Purpose
The purpose of this job aid is to assist with navigation of Key Performance Indicators (KPI).

1. Select "Reports" option on left hand navigation.
2. Select "KPI Report"

3. NOTE: To navigate between drill down option/pages use the back button option.

4. After selecting KPI report; users will see the following metrics.
   a. On Time Delivery (OTD)
   b. On Time Ship (OTS)
   c. Parts Per Million (PPM)
   d. Advanced Shipping Notice (ASN) --- NOTE: Not available at Go-Live (February 2024)
   e. Supplier Corrective Action Requests (SCAR)
   f. Reliance Change Management (RCM
   g. Production Part Approval Process (PPAP) First Pass Yield (FPY)
5. Select the Hyperlinked Month to drill down.
   a. Option on all pages to export data to Excel

Oshkosh / Jaggaer Key Performance Indicators (KPI)

Month	On-Time Delivery (%)	On-Time Ship (%)	PPM	# Receipts	# Early	# Late	# Rejects	ASN Compliance	SCARS	RCM's	PPAP First Pass Yield (%)
2024-08	94.89	0.0	0	2449993	662	124579	0	0.00	1	0	33.33
2024-07	94.78	0.0	0	1994024	565	103482	0	0.00	0	0	0.0
2024-06	76.71	0.0	3	1796163	446	417817	5	0.00	0	1	92.31
2024-05	88.92	49.38	20	1573592	293	174092	31	50.00	0	0	0.0
2024-04	87.49	85.76	7	2755479	289	344362	19	100.00	0	2	0.0
2024-03	87.15	67.26	127	2127463	22154	251324	270	100.00	0	12	0.0
2024-02	90.79	73.04	13	2042290	621	187479	27	100.00	0	8	0.0
2024-01	81.72	71.79	32	1686849	46802	261576	54	100.00	1	0	0.0
2023-12	76.35	100.0	91	1169979	152	276529	106	100.00	0	1	0.0
2023-11	88.49	100.0	5	1896512	111	218134	10	100.00	0	0	0.0
2023-10	83.53	99.72	9	1900418	305	312700	17	100.00	0	0	0.0
2023-09	84.27	26.46	4	1745579	384	274204	7	96.43	0	0	0.0
2023-08	79.93	40.86	7	2590084	11612	508185	17	87.50	0	0	0.0
2023-07	76.26	48.26	2	1153217	55	273684	2	0.00	0	0	0.0

6. Hyperlink will take you to the Segment level.
7. Select the segment hyperlink to get down to vendor number level.

Segment level

Month	Segment	On-Time Delivery (%)	On-Time Ship (%)	PPM	# Receipts	# Early	# Late	# Rejects	ASN Compliance	SCARS	RCM's	PPAP First Pass Yield (%)
2023-12	VOCATIONAL	74.65	0.0	363	24806	2723	3566	9	0	0	0	0.0
2023-12	ACCESS	64.97	60.67	7067	47265	5021	11537	334	0	1	0	0.0
2023-12	DEFENSE	38.24	0.0	20526	21046	2403	10595	432	0	0	0	62.5

8. Hyperlink will take you to the vendor number level.
9. Option to select any of the KPIs to drill down into the core data.

Segment and Vendor Number

Month	Segment	Purchasing Org	Supplier ERP ID	On-Time Delivery (%)	On-Time Ship (%)	PPM	# Receipts	# Early	# Late	# Rejects	ASN Compliance	SCARS	RCM's	PPAP First Pass
2023-12	ACCESS	JLN	134951	67.86	57.72	8328	39507	3610	9089	329	0	1	0	0.0
2023-12	ACCESS	JLN	170516	100.0	100.0	6667	300	0	0	2	0	0	0	0.0
2023-12	ACCESS	JLN	602743	50.87	71.61	490	6122	1037	1971	3	0	0	0	0.0
2023-12	ACCESS	JLN	203343	0.0	0.0	0	11	4	7	0	0	0	0	0.0

10. On Time Delivery (OTD) | (Total Ontime Receipts/Total Receipts) *100

Oshkosh / Jaggaer Key Performance Indicators (KPI)

On Time Delivery (OTD) Example

Month	Segment	Purchasing Org	Supplier ERP ID / Vendor	PO Number	PO Line Number	Part Number	PO Due Date	PO Quantity	Receipt Date	Receipts Quantity	Early or Late
2023-12	ACCESS	JLN	134951	■	1-0	■	2023-12-21	3	2023-12-19	3	ONTIME
2023-12	ACCESS	JLN	134951	■	1-0	■	2023-12-14	7	2023-12-14	7	ONTIME
2023-12	ACCESS	JLN	134951	■	2-0	■	2023-12-07	4	2023-12-02	1	EARLY
2023-12	ACCESS	JLN	134951	■	7-0	■	2023-12-06	7	2023-12-02	1	EARLY

11. On Time Ship (OTS) | (Total Ontime shipment Receipts/Total Receipts) *100

On Time Ship (OTS) Example

Month	Segment	Purchasing Org	Supplier ERP ID / Vendor	PO Number	PO Line Number	Part Number	PO Due Date	PO Quantity	Shipped Date	Shipped Quantity
2023-12	ACCESS	JLN	134951	■		1001206588S	277		2024-01-05	225.0000000000000000
2023-12	ACCESS	JLN	134951	■		1001247158	8		2023-12-08	8.0000000000000000
2023-12	ACCESS	JLN	134951	■		2754025	52		2023-12-20	3.0000000000000000
2023-12	ACCESS	JLN	134951	■		1001246606	4		2023-12-18	2.0000000000000000

12. Parts Per Million (PPM) | (Total QUANTITY_REJECTED for the month / Total RECEIVED_QUANTITY for the month) *1,000,000

PPM Example

Month	Segment	Purchasing Org	Supplier ERP ID / Vendor	Supplier Name	Part Number	Qty of receipts by PN	PPM	# of Rejects	# of Reject Tickets
2023-12	ACCESS	JLN	134951	■	1001005904	123		102	1
2023-12	ACCESS	JLN	134951	■	2171816	30		37	1
2023-12	ACCESS	JLN	134951	■	1001132338	235		190	1

13. After selecting PPM will need to select "# of Rejects" to drill down to the core data.

Oshkosh / Jaggaer Key Performance Indicators (KPI)

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InfoSys

Excel

6 entry/entries

Number of rejects

Month	Segment	Purchasing Org	Supplier ERP ID / Vendor	Supplier Name	Part Number	Qty Rejected	Ticket #	Reject Date	Disposition Date	Reason	Buyer Assigned
2023-12	ACCESS	JLN	134951		91043126	22	D00254	2023-12-21	2023-12-21	P1	
2023-12	ACCESS	JLN	134951		91043126	23	D01059	2023-12-20	2023-12-20	P1	
2023-12	ACCESS	JLN	134951		91043126	13	D01057	2023-12-18	2023-12-20	P1	
2023-12	ACCESS	JLN	134951		1001132338	190	DK0440	2023-12-15		QDA	
2023-12	ACCESS	JLN	134951		1001005904	102	DN0306	2023-12-08	2023-12-12	1204S	
2023-12	ACCESS	JLN	134951		2171816	37	DN0307	2023-12-07			

14. Supplier Corrective Action Requests (SCAR) from Reliance application. | Count of SCARS per month

OSHKOSH

InfoSys

Excel

1 entry/entries

Supplier corrective Action
Request SCAR

Month	Segment	Purchasing Org	Supplier ERP ID / Vendor	SCAR Number	Part Number	Subject	Phase
2023-12	ACCESS	JLN	134951		1001132338		D1, D2, D3 - Con

15. Production Part Approval Process (PPAP) First Pass Yield (FPY) from Reliance application | (Count of Failed PPAP's/Total PPAP's for the months) *100

OSHKOSH

InfoSys

Excel

Producton Part Approval Process (PPAP)
First Pass Yield (FPY)

13 entry/entries

Month	Segment	Purchasing Org	Supplier ERP ID / Vendor	PPAP Number	Part Number	Phase	PPAP Disposition
2023-12	DEFENSE	OS2	9757698		12600843	Closed	Approved
2023-12	DEFENSE	OS2	9757698		4069134	Closed	Approved
2023-12	DEFENSE	OS2	9757698		12645624-001	Initiate	Interim Approval - Supplier
2023-12	DEFENSE	OS2	9757698		2185770	Closed	Approved

16. Reliance Change Management (RCM) from Reliance application. | Count of RCM's per month

OSHKOSH

InfoSys

Excel

49 entry/entries

Reliance Change
Management (RCM)

1/3

Month	Segment	Purchasing Org	Supplier ERP ID / Vendor	RCM Number	Part Number	Phase
2023-08	ACCESS	JLN	602743		1001119369	Completed
2023-08	ACCESS	JLN	602743		0060065	Completed
2023-08	ACCESS	JLN	602743		1001181057	Completed
2023-08	ACCESS	JLN	602743		1001110688	Completed

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Oshkosh / Jaggaer Key Performance Indicators (KPI)

17. Reminder: To navigate between drill down option/pages use the back button option.

18.

19. End job aid

Jaggaer KPI	Calculation Requirements
On Time Delivery (OTD)	(Total Ontime Receipts/Total Receipts) *100
On-Time Ship (OTS)	(Total Ontime shipment Receipts/Total Receipts) *100
Part Per Million (PPM)	(Total QUANTITY_REJECTED for the month / Total RECEIVED_QUANTITY for the month) *1,000,000
ASN Compliance	(Total ASN Occurrences/Total Receipt Occurrences) *100
SCARS	Count of SCARS per month
RCM's	Count of RCMs per month
PPAP First Pass Yield (FPY)	(Count of Failed PPAP's/Total PPAP's for the months) *100